Dental Dashboard Reports Nevada Division of Health Care Financing and Policy SFY18 to date

- 1. Active Providers DXC
- 2. Active Providers DSS_HMO
- 3. Patients
- 4. Service Count and Costs Fee for Service (FFS)
- 5. Service Count and Costs Managed Care (HMO)
- 6. Members
- 7. % of Enrollees receiving services

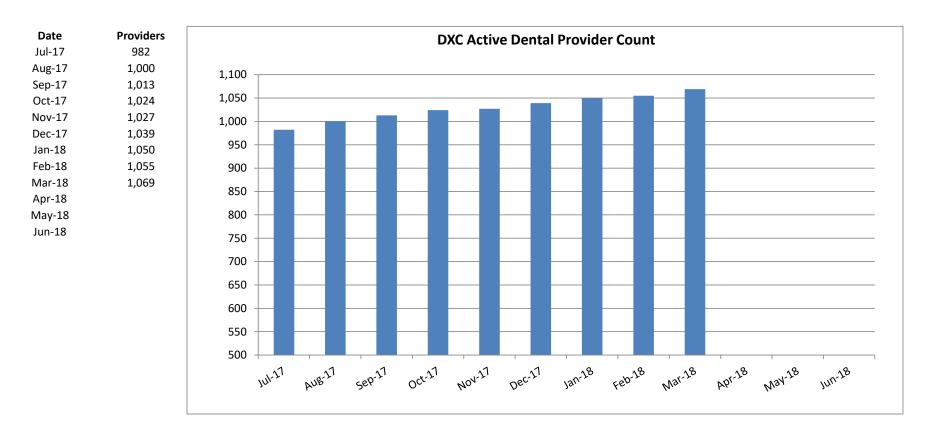
Note: LIBERTY Dental Plan (LIBERTY) became the Dental Benefits Administrator for Nevada Medicaid effective January 1, 2018. From July 1, 2017 through December 31, 2017, all dental claims and prior authorizations were processed by DXC Technology (NV Medicaid's fiscal agent), through fee-for-service (FFS) Medicaid. January 1, 2018 forward, all dental claims (excluding orthodontics) for managed care recipients are processed and reported by LIBERTY, and all dental claims for FFS recipients continue to be processed by DXC and reported the FFS Decision Support System (DSS).

Active Dental Providers

As reported by DXC Technology - fiscal agent

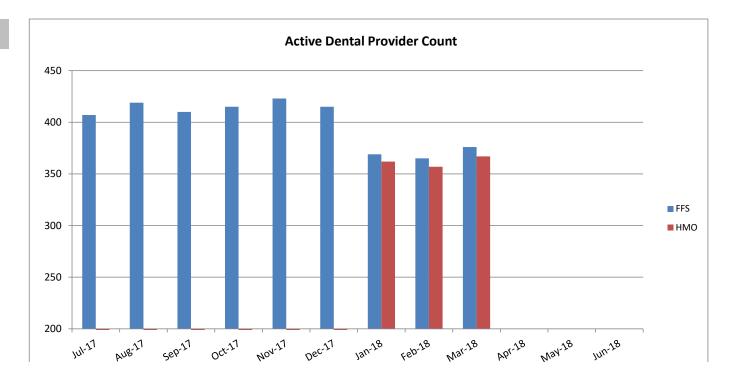
Summary

The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

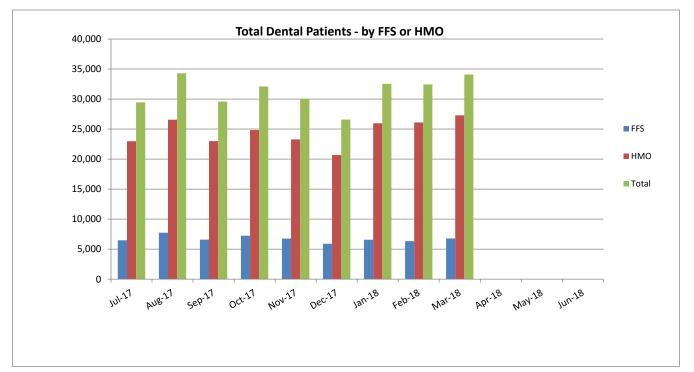


Dental Providers Who Had At Least 1 Claim within the reported month *Provider Type Claim NV Code 022, Incurred*

	Prov	viders
Time Period	FFS	HMO
Jul-17	407	0
Aug-17	419	0
Sep-17	410	0
Oct-17	415	0
Nov-17	423	0
Dec-17	415	0
Jan-18	369	362
Feb-18	365	357
Mar-18	376	367
Apr-18		
May-18		
Jun-18		



Dental Patients												
Fee-for-Service												
Age In Years	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Ages 0 thru 20	4,675	5,502	4,575	5,075	4,761	4,061	4,702	4,565	4,799			
Ages 21 and Over	1,789	2,231	2,018	2,164	1,990	1,839	1,870	1,774	1,983			
FFS Total	6,464	7,733	6,593	7,239	6,751	5,900	6,572	6,339	6,782	0	0	0
Dental Patients												
нмо												
Age In Years	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Ages 0 thru 20	19,080	22,025	18,721	20,348	19,186	16,866	18,916	18,663	19,906			
Ages 21 and Over	3,901	4,543	4,269	4,497	4,093	3,814	7,050	7,438	7,391			
HMO Total	22,981	26,568	22,990	24,845	23,279	20,680	25,966	26,101	27,297	0	0	0
Dental Patients												
Totals and Graphs												
·	by FFS or HM(D										
Total Dental Patients - I	by FFS or HMO Jul-17	D Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Total Dental Patients - I (All Ages Combined)			Sep-17 6,593	Oct-17 7,239	Nov-17 6,751	Dec-17 5,900	Jan-18 6,572	Feb-18 6,339	Mar-18 6,782	Apr-18 0	May-18 0	Jun-18 0
Total Dental Patients - I (All Ages Combined) FFS	Jul-17	Aug-17	•							•	,	
Totals and Graphs Total Dental Patients - I (All Ages Combined) FFS HMO Total	Jul-17 6,464	Aug-17 7,733	6,593	7,239	6,751	5,900	6,572	6,339	6,782	0	0	
Total Dental Patients - I (All Ages Combined) FFS HMO Total	Jul-17 6,464 22,981 29,445	Aug-17 7,733 26,568 34,301	6,593 22,990	7,239 24,845	6,751 23,279	5,900 20,680	6,572 25,966	6,339 26,101	6,782 27,297	0	0 0	0 0
Total Dental Patients - I (All Ages Combined) FFS HMO Total Total Dental Patients - I	Jul-17 6,464 22,981 29,445	Aug-17 7,733 26,568 34,301	6,593 22,990 29,583	7,239 24,845	6,751 23,279	5,900 20,680	6,572 25,966	6,339 26,101	6,782 27,297	0 0 0	0 0 0	0 0
Total Dental Patients - I (All Ages Combined) FFS HMO Total Total Dental Patients - I (Both FFS and HMO)	Jul-17 6,464 22,981 29,445 by Age Range	Aug-17 7,733 26,568 34,301	6,593 22,990	7,239 24,845 32,084	6,751 23,279 30,030	5,900 20,680 26,580	6,572 25,966 32,538	6,339 26,101 32,440	6,782 27,297 34,079	0	0 0	0 0 0
Total Dental Patients - I (All Ages Combined) FFS HMO	Jul-17 6,464 22,981 29,445 by Age Range Jul-17	Aug-17 7,733 26,568 34,301 Aug-17	6,593 22,990 29,583 Sep-17	7,239 24,845 32,084 Oct-17	6,751 23,279 30,030 Nov-17	5,900 20,680 26,580 Dec-17	6,572 25,966 32,538 Jan-18	6,339 26,101 32,440 Feb-18	6,782 27,297 34,079 Mar-18	0 0 0 Apr-18	0 0 0 0 May-18	0 0 0 Jun-18



Fee For Service Service Count and Costs Report

		July 2017	7	Aug 2	017	Sep 20	017	Oct 2017	7	Nov 20	17	Dec 2	017	Jan 20)18	Feb 20	018	March 202	18	April 201	8	May 201	8	June 201	3
e In Years	Procedure Code	Service Count Ne										Service Count					Net Payment			Service Count Ne					
s 0 thru 20	D0100 thru D0999 Diagnostic		\$283.299.68		\$320.135.78		\$264,784,59	13.066 \$			\$279,261.26		\$223,406.67	12.633	\$280.378.18		\$252.796.37		273.926.12	Service counter inc			er aymene be	nee count int	, i ayını
	D1000 thru D1999 Preventive		\$357,336.07		\$424,852.60		\$339,341.66		385,454.14		\$360,153.46	.,	\$291,342.33	8,493	\$357,694.84		\$343,319.53	,	363,641.90						
	D2000 thru D2999 Restorative		\$283.823.74	4.367	\$356,003.71		\$295,187.35		320,473.06	- ,	\$273,345.03		\$249,370.93	3,307	\$264,505.30		\$268,756.57		267,233.90						
	D3000 thru D3999 Endodontics		\$25,973.48	363	\$34,618.59	299			\$32,671.14	295	\$28,061.76	246	\$21,687.47	266	\$22,160.71		\$27,922.62		\$27,446.27						
	D4000 thru D4999 Periodontics		\$31.888.80	476	\$45,607.01	332	\$33,266.21		\$43,772.25	419	\$42,958.48	306	\$31,520.89	392	\$39,382.15	426	\$41,588.41		\$35,720.95						
	D5000 thru D5899 Prosthodontics Removable	3	\$1,435.00	2	\$820.00		\$1,230.00	2	\$1,332.50	-15	\$1,640.00	3	\$820.00	1	\$205.00	-1-20	\$40.99	2	\$81.98						
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	-	\$0.00	0	\$0.00						
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	-	\$0.00	ő	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00						
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	ő	\$0.00	0	\$0.00	ő	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00						
	D7000 thru D7999 Oral and Maxillofacial Surgery	-	\$72,509,28	1.118	\$89.195.53	880	\$71.856.39	-	\$95.270.11	897	\$80,756,42	788	\$68,421.87	952	\$85,507.66	827	\$73.090.72	0	\$87,431.20						
	D8000 thru D8999 Orthodontics		\$103,769.92	136	\$95.350.66	110	\$85.034.17		\$79.227.51	87	\$65.343.55	83	\$62.857.96	595	\$468.094.60		\$518,933,59		592,729.51						
	D9000 thru D9999 Adjunctive General Services		\$46,882.00	2.053	\$61.502.11		\$56.261.96		\$59.588.19	1.747	\$52.889.57	1.511	\$45,529,28	1.708	\$52.631.88		\$46.667.39		\$50.805.34						
	Total	· · · · · · · · · · · · · · · · · · ·		,	\$1.428.085.99	,	\$30,201.50 \$1.173.134.77	30,250 \$1,	1 /		332,889.57 1,184,409.53		\$994.957.40		\$1,570,560.32	1.	\$1,573,116.19	28,516 \$1,	1	0	\$0.00	0	\$0.00	0	\$0 .
	I dta	28,483 \$1,	,206,917.97	33,499	\$1,428,085.99	27,055 \$	51,173,134.77	30,250 \$1,	,310,013.88	28,080 \$	1,184,409.53	23,207	\$994,957.40	28,347	\$1,570,560.32	26,994	\$1,573,116.19	28,516 \$1,	699,017.17	U	\$0.00	U	\$0.00	U	ŞU
21 and Over	D0100 thru D0999 Diagnostic	4 2 20 6	\$110.751.71	5.596	\$143.057.12	5 216	\$128.800.41	E E 4 4 6	141.482.58	5.041	\$129.392.29	4 950	\$121,291.87	4,987	\$130.129.61	4 9 7 7	\$114.851.40	E 476 6	136,092.53						
1 and Over	D1000 thru D1999 Preventive	4,558 \$	\$103.11	5,550	\$145,057.12	13	\$49.81	3,344 3 20	0141,402.30	3,041	\$0.00	4,830	\$121,291.87	4,987	\$130,129.01	4,827	\$0.00	3,470 3	\$0.00						
	D2000 thru D2999 Restorative	62	\$9.288.13	61	\$8,065.43	60	\$8,982.07		\$12,480.58	, 96	\$11,105.25	4 54	\$8,312.27	65	\$9.889.85	41	\$3.688.22	49	\$5,630.90						
	D3000 thru D3999 Endodontics	62	\$9,288.13 \$0.00	0	\$8,065.43	0	\$8,982.07	60	\$12,480.58	96	\$11,105.25 \$0.00	54	\$8,312.27 \$0.00	05	\$9,889.85 \$0.00	41	\$3,688.22	49	\$5,630.90 \$0.00						
	D4000 thru D4999 Periodontics	190	\$0.00 \$14.198.35	290	\$21.662.29	276	\$0.00	284	\$0.00	241	\$0.00 \$18.032.47	217	\$0.00 \$16.344.66	214	\$0.00 \$15.893.79	267	\$0.00 \$19.723.91	268	\$0.00 \$19.943.33						
	D5000 thru D5899 Prosthodontics D5000 thru D5899 Prosthodontics Removable		\$14,198.35 \$354.467.40	1.698	\$452.451.89		\$416.504.67		\$21,274.85	1.666	\$18,032.47	1.600	\$10,344.00	1.566	\$15,893.79		\$19,723.91 \$371.799.69		\$19,943.33						
	D5000 thru D5899 Prosthodontics Removable D5900 thru D5999 Maxillofacial Prosthetics	1,328 \$	\$354,467.40 \$0.00	1,098	\$452,451.89 \$0.00	1,403	\$416,504.67	,	\$0.00	1,000	\$422,796.92	1,600	\$423,539.01	1,500	\$384,718.44 \$0.00	1,333	\$371,799.69 \$0.00	1,520 \$	\$0.00						
		0		0				0		0		0		-		0	\$0.00	0							
	D6000 thru D6199 Implant Services	0	\$0.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00	0	\$0.00 \$76.87	0	\$0.00	0	\$0.00 \$0.00	0	1	0	\$0.00 \$76.87						
	D6200 thru D6999 Prosthodontics fixed	0	1	-	\$330.677.39	0	1			1	\$76.87		\$0.00	-		0	\$0.00	1							
	D7000 thru D7999 Oral and Maxillofacial Surgery	2,839 \$	\$247,241.85	3,864		3,219		3,924 \$	339,539.62	3,861		3,285 0	\$289,571.30	3,627	\$336,023.95	3,208	\$288,154.33 \$0.00	3,705 \$	313,254.06						
	D8000 thru D8999 Orthodontics	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	0	\$0.00		\$0.00	-	\$0.00	-	1	-	\$0.00						
	D9000 thru D9999 Adjunctive General Services		\$32,180.21	1,036	\$49,314.22	967	\$43,913.72		\$48,999.10	1,086	\$47,664.79	1,007	\$44,290.35	1,161	\$52,759.62	902	\$39,786.91		\$43,920.74		40.00		40.00		
	Tota	9,472 \$	\$768,230.76	12,560	\$1,005,228.34	11,314	\$901,248.14	12,738 \$1,	,048,854.65	11,999	\$976,452.78	11,017	\$903,349.46	11,626	\$929,415.26	10,599	\$838,004.46	11,993 \$	926,669.12	0	\$0.00	0	\$0.00	0	\$0.
	D0100 thru D0999 Diagnostic	17,365 \$	\$394,051.39	20,239	\$463,192.90	17 220	\$393,585.00	18,610 \$	422 707 56	17,787	\$408,653.55	15.088	\$344,698.54	17,620	\$410,507.79	16.467	\$367,647.77	17,884 \$	410,018.65	0	\$0.00	0	\$0.00	0	\$0.
	D1000 thru D1999 Preventive		\$357,439,18	10,356	\$424.852.60		\$339.391.47		385.454.14		\$360,153.46		\$291,342.33	8,499	\$357,694.84		\$343,319.53		363,641.90	0	\$0.00	0	\$0.00	0	\$0.0
	D2000 thru D2999 Restorative		\$293.111.87	4,428	\$364.069.14		\$304.169.42		332.953.64		\$284.450.28		\$257.683.20	3,372	\$274,395.15		\$272,444.79		272,864.80	0	\$0.00	0	\$0.00	0	\$0
	D3000 thru D3999 Endodontics		\$25,973.48	363	\$34.618.59	299	\$26,172.44	1. 1	\$32,671.14	295	\$28,061.76	246	\$21,687.47	266	\$22,160.71		\$27,922.62		\$27,446.27	0	\$0.00	0	\$0.00	0	\$0
	D4000 thru D4999 Periodontics		\$46,087.15	766	\$67,269.30	608	\$53,916.17		\$65.047.10	660	\$60,990.95	523	\$47,865.55	606	\$55,275.94	693	\$61,312.32		\$55,664.28	0	\$0.00	0	\$0.00	0	\$0
	D5000 thru D5899 Prosthodontics Removable		\$355,902.40	1.700	\$453,271.89		\$417,734.67		\$486,410.42	1.672	\$424,436.92	1,603	\$424,359.01	1.567	\$384,923.44		\$371,840.68		407,832.67	0	\$0.00	0	\$0.00	0	\$0
	D5000 thru D5099 Maxillofacial Prosthetics	1,551 5	\$0.00	1,700	\$433,271.85	1,403	\$0.00	1,008 5	\$0.00	1,072	\$0.00	1,003	\$424,339.01	1,307	\$304,923.44	1,534	\$0.00	1,522 3	\$0.00	0	\$0.00	0	\$0.00	0	\$0
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	-	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0
	D6000 thru D6199 Implant Services D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$76.87	0	\$0.00	0	\$0.00	0	\$0 \$0
		2740 6	\$0.00 \$319,751.13	-		-		-		4 750		-		-		1 0 2 5	1	4 724		0	\$0.00	0	\$0.00	0	\$0. \$0.
	D7000 thru D7999 Oral and Maxillofacial Surgery				\$419,872.92		\$354,203.89		434,809.73	4,758 87	\$428,140.61		\$357,993.17	4,579	\$421,531.61		\$361,245.05		400,685.26	0		0		0	
	D8000 thru D8999 Orthodontics		\$103,769.92	136	\$95,350.66	110	\$85,034.17		\$79,227.51		\$65,343.55	83	\$62,857.96	595	\$468,094.60		\$518,933.59		592,729.51	0	\$0.00	0	\$0.00	0	\$0.
	D9000 thru D9999 Adjunctive General Services		\$79,062.21		\$110,816.33		\$100,175.68		108,587.29		\$100,554.36	2,518	\$89,819.63	2,869	1		\$86,454.30		\$94,726.08	0	\$0.00	U	\$0.00	U	\$0.
	Total	37,955 \$1,	,975,148.73	46,059	\$2,433,314.33	38,369 \$	\$2,074,382.91	42,988 \$2,	,358,868.53	40,079 \$	2,160,862.31	34,224	\$1,898,306.86	39,973	\$2,499,975.58	37,593	\$2,411,120.65	40,509 \$2,	625,686.29	0	\$0.00	0	\$0.00	0	\$0.
neck Up		July 2017		Aug 2		Sep 20		Oct 2017												April 201		May 201		June 201	

		July	2017	Aug 2	017	Sep 2	017	Oct 2	017	Nov	2017	Dec 2	2017	Jan 2	2018	Feb 2	2018	March	2018	April 2	2018	May	2018	June 20:	18
Age In Years	Procedure Code	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count N	et Payment
Ages 0 thru 18	D0100 thru D0999 Diagnostic	794	\$18,207.51	1,021	\$24,403.02	652	\$15,398.67	964	\$22,098.39	846	\$20,817.23	739	\$18,030.09	899	\$22,334.30	934	\$20,611.69	898	\$20,549.74						
	D1000 thru D1999 Preventive	609	\$26,250.49	798	\$35,215.03	607	\$25,024.81	758	\$32,499.54	736	\$30,606.29	552	\$23,036.62	726	\$30,952.53	753	\$31,380.45	679	\$28,997.26						
	D2000 thru D2999 Restorative	161	\$11,436.87	349	\$32,370.90	267	\$23,236.79	265	\$18,829.80	203	\$14,463.43	193	\$13,676.02	217	\$16,123.45	244	\$17,550.87	234	\$16,285.98						
	D3000 thru D3999 Endodontics	17	\$1,337.34	22	\$1,988.43	18	\$825.10	12	\$1,142.82	22	\$1,194.09	18	\$1,450.30	14	\$1,311.96	19	\$1,209.45	16	\$1,225.85						
	D4000 thru D4999 Periodontics	18	\$1,644.92	69	\$6,750.14	22	\$1,831.77	50	\$5,212.12	17	\$1,721.39	19	\$1,949.71	22	\$3,567.21	26	\$2,893.58	21	\$1,983.78						
	D5000 thru D5899 Prosthodontics Removable	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$615.00						
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00						
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00						
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00						
	D7000 thru D7999 Oral and Maxillofacial Surgery	60	\$5,972.18	73	\$6,742.68	39	\$3,362.69	61	\$5,763.37	69	\$6,359.11	63	\$7,750.57	87	\$12,492.83	105	\$10,764.20	73	\$5,228.00						
	D8000 thru D8999 Orthodontics	14	\$6,853.48	14	\$9,655.62	9	\$6,093.00	7	\$1,795.20	5	\$4,521.90	4	\$6,326.64	105	\$96,036.70	79	\$72,925.67	80	\$76,558.33						
	D9000 thru D9999 Adjunctive General Services	106	\$2,496.73	217	\$4,787.05	134	\$3,348.88	172	\$3,407.35	154	\$3,865.06	128	\$3,309.17	156	\$4,238.55	189	\$4,783.76	165	\$4,144.25						
	Total	1,779	\$74,199.52	2,563	\$121,912.87	1,748	\$79,121.71	2,289	\$90,748.59	2,052	\$83,548.50	1,716	\$75,529.12	2,226	\$187,057.53	2,349	\$162,119.67	2,167	\$155,588.19	0	\$0.00	0	\$0.00	0	\$0.00

Service Count and Costs - FEE For SERVICE Totals and Graphs

Service Count Totals		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20		28,483	33,499	27,055	30,250	28,080	23,207	28,347	26,994	28,516	0	0	0
Medicaid Ages 21+		9,472	12,560	11,314	12,738	11,999	11,017	11,626	10,599	11,993	0	0	0
Check Up 0-18		1,779	2,563	1,748	2,289	2,052	1,716	2,226	2,349	2,167	0	0	0
	Total	39,734	48,622	40,117	45,277	42,131	35,940	42,199	39,942	42,676	0	0	0

Net Payment Totals		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20		\$1,206,917.97	\$1,428,085.99	\$1,173,134.77	\$1,310,013.88	\$1,184,409.53	\$994,957.40	\$1,570,560.32	\$1,573,116.19	\$1,699,017.17	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+		\$768,230.76	\$1,005,228.34	\$901,248.14	\$1,048,854.65	\$976,452.78	\$903,349.46	\$929,415.26	\$838,004.46	\$926,669.12	\$0.00	\$0.00	\$0.00
Check Up 0-18	-	\$74,199.52	\$121,912.87	\$79,121.71	\$90,748.59	\$83,548.50	\$75,529.12	\$187,057.53	\$162,119.67	\$155,588.19	\$0.00	\$0.00	\$0.00
	Total	\$2,049,348.25	\$2,555,227.20	\$2,153,504.62	\$2,449,617.12	\$2,244,410.81	\$1,973,835.98	\$2,687,033.11	\$2,573,240.32	\$2,781,274.48	\$0.00	\$0.00	\$0.00



HMO - Service Count and Costs Report

Medicaid															
		July 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	March 2018	April 2018	May 2018		June 2018	
Age In Years	Procedure Code	Service Count Net Paymer	nt Service Count Net Payment S	ervice Count Net Payment	Service Count Net Payment	Service Count Net Payment	Service Count Net Payment	Service Count Net Payment	Service Count Net Payment	Service Count Net Payment	Service Count Net Payment	Service Count Net	Payment Service	Count Net Pa	yment
Ages 0 thru 20	D0100 thru D0999 Diagnostic	54,985 \$1,192,667.	74 59,228 \$1,285,987.55	47,931 \$1,045,898.57	52,261 \$1,146,901.78	47,893 \$1,049,260.84	42,056 \$913,259.84	39,110 \$778,192.52	37,689 \$749,481.02	41,040 \$793,369.32					
	D1000 thru D1999 Preventive	39,203 \$1,542,389.	73 44,679 \$1,761,892.45	36,238 \$1,443,567.40	40,713 \$1,611,898.93	37,905 \$1,504,050.06	32,050 \$1,271,053.89	33,871 \$1,098,245.49	34,423 \$1,114,974.32	37,452 \$1,288,846.95					
	D2000 thru D2999 Restorative	14,127 \$1,045,616.	26 18,318 \$1,336,770.11	15,059 \$1,125,317.64	15,894 \$1,201,922.22	14,965 \$1,135,586.73	14,302 \$1,080,138.13	9,888 \$654,512.55	9,924 \$653,263.10	11,865 \$784,263.17					
	D3000 thru D3999 Endodontics	1,232 \$99,271.	40 1,477 \$121,849.43	1,353 \$113,149.42	1,429 \$128,600.38	1,342 \$118,308.14	1,180 \$105,165.20	1,050 \$74,446.38	1,021 \$75,186.91	1,311 \$89,305.57					
	D4000 thru D4999 Periodontics	782 \$72,776.	39 1,005 \$101,023.07	809 \$85,140.47	1,000 \$111,541.21	887 \$99,286.01	922 \$102,889.80	385 \$23,979.09	322 \$18,220.13	402 \$24,299.22					
	D5000 thru D5899 Prosthodontics Removable	7 \$2,665.	.00 15 \$4,242.07	13 \$4,855.25	17 \$6,149.50	12 \$4,427.98	8 \$1,926.99	7 \$2,096.00	6 \$1,634.50	3 \$738.50					
	D5900 thru D5999 Maxillofacial Prosthetics	1 \$82.	.00 0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00					
	D6000 thru D6199 Implant Services	0 \$0.	.00 0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00					
	D6200 thru D6999 Prosthodontics fixed	0 \$0.	.00 0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00					
	D7000 thru D7999 Oral and Maxillofacial Surgery	3,528 \$278,977.	46 4,363 \$334,434.15	3,973 \$306,628.77	3,919 \$309,411.41	4,048 \$341,821.47	3,812 \$329,686.98	2,573 \$180,963.03	1,728 \$80,391.10	2,385 \$132,921.33					
	D8000 thru D8999 Orthodontics	459 \$339,154.	97 541 \$390,210.39	479 \$349,709.81	517 \$406,350.46	532 \$430,093.47	393 \$328,427.32	0 \$0.00	0 \$0.00	0 \$0.00					
	D9000 thru D9999 Adjunctive General Services	5,546 \$183,090.	87 7,136 \$239,674.52	6,432 \$220,341.25	6,954 \$235,529.94	6,565 \$223,244.89	5,983 \$209,164.09	3,526 \$101,924.20	2,896 \$78,417.25	3,790 \$118,688.06					
		Total 119,870 \$4,756,691.8	32 136,762 \$5,576,083.74	112,287 \$4,694,608.58	122,704 \$5,158,305.83	114,149 \$4,906,079.59	100,706 \$4,341,712.24	90,410 \$2,914,359.26	88,009 \$2,771,568.33	98,248 \$3,232,432.12	0 \$0.00	0	\$0.00	0	\$0.00
Ages 21 and Over	D0100 thru D0999 Diagnostic	10,318 \$285,165.		10,688 \$285,428.74	11,354 \$305,990.40		9,494 \$249,841.76	21,381 \$504,006.40	18,903 \$462,139.05	17,858 \$447,243.99					
	D1000 thru D1999 Preventive	6 \$296.		7 \$349.33	6 \$301.03		3 \$149.43	812 \$16,195.00	1,147 \$22,915.00	1,251 \$24,990.00					
	D2000 thru D2999 Restorative	63 \$8,638.		96 \$15,961.91	143 \$23,643.35		172 \$31,422.34	103 \$6,231.57	152 \$9,646.69	113 \$7,400.93					
	D3000 thru D3999 Endodontics	0 \$0.		0 \$0.00	0 \$0.00		0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00					
	D4000 thru D4999 Periodontics	625 \$46,715.		694 \$51,839.93	738 \$55,345.96		576 \$43,380.40	599 \$25,397.30	220 \$9,642.22	201 \$8,241.27					
	D5000 thru D5899 Prosthodontics Removable	1,940 \$795,059.		1,683 \$684,670.87	1,899 \$687,969.08	,, ,,	1,897 \$701,201.37	1,456 \$507,735.81	1,171 \$475,423.36	1,147 \$432,200.27					
	D5900 thru D5999 Maxillofacial Prosthetics	0 \$0.		0 \$0.00	0 \$0.00		0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00					
	D6000 thru D6199 Implant Services	0 \$0.		0 \$0.00	0 \$0.00		0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00					
	D6200 thru D6999 Prosthodontics fixed	1 \$76.		0 \$0.00	1 \$76.87		2 \$153.74	3 \$194.74	1 \$41.00	1 \$76.87					
	D7000 thru D7999 Oral and Maxillofacial Surgery	5,869 \$547,403.		8,359 \$771,260.23	8,566 \$789,405.12		8,238 \$761,462.54	5,147 \$413,176.50	3,239 \$221,166.67	4,579 \$338,644.12					
	D8000 thru D8999 Orthodontics	0 \$0.		0 \$0.00	0 \$0.00		0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00					
	D9000 thru D9999 Adjunctive General Services	1,742 \$84,213.		2,984 \$136,754.49	3,166 \$144,609.18		3,013 \$138,852.88	1,269 \$57,630.35	527 \$25,721.98	816 \$42,166.42					
		Total 20,564 \$1,767,570.3	31 26,287 \$2,131,739.13	24,511 \$1,946,265.50	25,873 \$2,007,340.99	22,946 \$1,783,389.56	23,395 \$1,926,464.46	30,770 \$1,530,567.67	25,360 \$1,226,695.97	25,966 \$1,300,963.87	0 \$0.00	0	\$0.00	0	\$0.00
Total	D0100 thru D0999 Diagnostic	65,303 \$1,477,832.	94 71,226 \$1,601,350.36	58,619 \$1,331,327.31	63,615 \$1,452,892.18	58,352 \$1,322,325.77	51,550 \$1,163,101.60	60,491 \$1,282,198.92	56,592 \$1,211,620.07	58,898 \$1,240,613.31	0 \$0.00	0	\$0.00	0	\$0.00
	D1000 thru D1999 Preventive	39,209 \$1,542,686.		36,245 \$1,443,916.73	40,719 \$1,612,199.96	37,909 \$1,504,256.28	32,053 \$1,271,203.32	34,683 \$1,114,440.49	35.570 \$1.137.889.32	38,703 \$1,313,836.95	0 \$0.00	0	\$0.00		\$0.00
	D2000 thru D2999 Restorative	14,190 \$1,054,255.		15,155 \$1,141,279.55	16,037 \$1,225,565.57	15,068 \$1,150,168.41	14,474 \$1,111,560.47	9,991 \$660,744,12	10,076 \$662,909.79	11,978 \$791,664.10	0 \$0.00	0	\$0.00	0	\$0.00
	D3000 thru D3999 Endodontics	1.232 \$99.271.		1,353 \$113,149.42	1,429 \$128,600.38	1,342 \$118,308.14	1,180 \$105,165.20	1.050 \$74.446.38	1,021 \$75,186.91	1.311 \$89.305.57	0 \$0.00	0	\$0.00	0	\$0.00
	D4000 thru D4999 Periodontics	1.407 \$119.492.		1,503 \$136,980.40	1,738 \$166,887.17	1,570 \$150,661.08	1,498 \$146,270.20	984 \$49,376.39	542 \$27,862.35	603 \$32,540.49	0 \$0.00	0	\$0.00	0	\$0.00
	D5000 thru D5899 Prosthodontics Removable	1,947 \$797,724.	72 2.024 \$818,755,64	1.696 \$689.526.12	1,916 \$694,118.58	1,708 \$654,703.97	1,905 \$703,128.36	1,463 \$509,831.81	1.177 \$477.057.86	1,150 \$432,938.77	0 \$0.00	0	\$0.00	0	\$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	1 \$82.	.00 0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services	0 \$0.	00 0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed	1 \$76.	.87 2 \$152.68	0 \$0.00	1 \$76.87	1 \$76.87	2 \$153.74	3 \$194.74	1 \$41.00	1 \$76.87	0 \$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	9,397 \$826,380.	94 13,138 \$1,140,319.41	12,332 \$1,077,889.00	12,485 \$1,098,816.53	11,376 \$1,016,146.43	12,050 \$1,091,149.52	7,720 \$594,139.53	4,967 \$301,557.77	6,964 \$471,565.45	0 \$0.00	0	\$0.00	0	\$0.00
	D8000 thru D8999 Orthodontics	459 \$339,154.	97 541 \$390,210.39	479 \$349,709.81	517 \$406,350.46	532 \$430,093.47	393 \$328,427.32	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	0	\$0.00	0	\$0.00
	D9000 thru D9999 Adjunctive General Services	7,288 \$267,304.	42 9,868 \$375,048.15	9,416 \$357,095.74	10,120 \$380,139.12	9,237 \$342,728.73	8,996 \$348,016.97	4,795 \$159,554.55	3,423 \$104,139.23	4,606 \$160,854.48	0 \$0.00	0	\$0.00	0	\$0.00
		Total 140,434 \$6,524,262.1	13 163,049 \$7,707,822.87	136,798 \$6,640,874.08	148,577 \$7,165,646.82	137,095 \$6,689,469.15	124,101 \$6,268,176.70	121,180 \$4,444,926.93	113,369 \$3,998,264.30	124,214 \$4,533,395.99	0 \$0.00	0	\$0.00	0	\$0.00
Charletter															
Check Up		July 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	March 2018	April 2018	May 2018		June 2018	
Ages 0 thru 18	Procedure Code	Service Count Net Paymer		Sep 2017 Service Count Net Payment		Service Count Net Payment		Service Count Net Payment		Service Count Net Payment					vment
Ages o tinu 18	D0100 thru D0999 Diagnostic	7.372 \$163.379.	,	6.693 \$149.713.02	6.885 \$156.453.06		5.922 \$132.825.30	5,986 \$120,253.00	5,577 \$109,538.82	6,614 \$128,324.88	Service count inter rayment	Service count Net	ayment service	count net Pay	ment
	D1000 thru D1999 Preventive	5,945 \$229,609.		5,646 \$215,247.99	6,180 \$234,454.92		5,922 \$132,825.30 5,262 \$202,226.52	5,675 \$185,234.05	5,590 \$180,275.26	6,719 \$229,877.91					
	D2000 thru D2999 Preventive D2000 thru D2999 Restorative	1,712 \$120,493.		1,773 \$130,094.79	1,719 \$127,223.25		1,697 \$115,795.85	1,181 \$72,490.39	1,279 \$81,856.58	1,474 \$94,635.19					
	D2000 tinu D2000 F I I I I I	1,/12 \$120,493.	1,000 0100,211.01	1,175 \$150,094.79	1,/13 312/,223.25	1,010 \$123,033.05	1,057 \$113,795.85	1,101 \$72,490.39	1,2/3 201,850.58	1,474 \$94,635.19					

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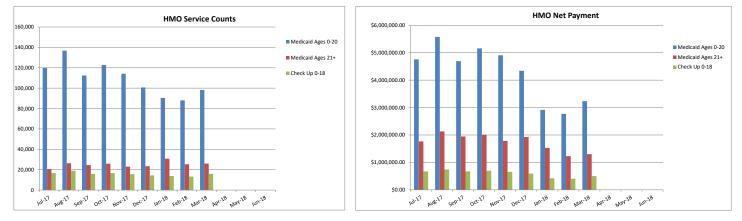
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D4000 thru D4999 Periodontics
D5000 thru D5899 Prosthodontics Removable
D5900 thru D5999 Maxillofacial Prosthetics
D6000 thru D6199 Implant Services
D6200 thru D6999 Prosthodontics fixed
D7000 thru D7999 Oral and Maxillofacial Surgery
D8000 thru D8999 Orthodontics

D3000 thru D3999 Endodontics

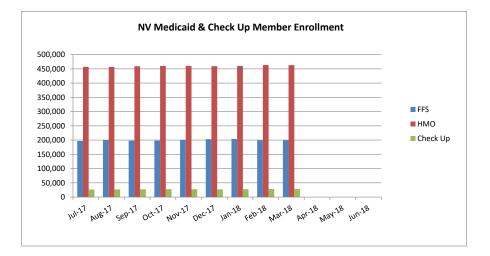
D9000 thru D9999 Adjunctive General Services

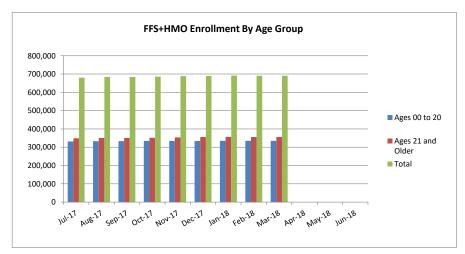
Is and Graphs													
Service Count Totals		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20		119,870	136,762	112,287	122,704	114,149	100,706	90,410	88,009	98,248	0	0	0
Medicaid Ages 21+		20,564	26,287	24,511	25,873	22,946	23,395	30,770	25,360	25,966	0	0	0
Check Up 0-18		16,709	18,943	15,872	16,698	15,616	14,457	13,802	13,241	15,899	0	0	0
	Total	157,143	181,992	152,670	165,275	152,711	138,558	134,982	126,610	140,113	0	0	0
Net Payment Totals		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Medicaid Ages 0-20		\$4,756,691.82	\$5,576,083.74	\$4,694,608.58	\$5,158,305.83	\$4,906,079.59	\$4,341,712.24	\$2,914,359.26	\$2,771,568.33	\$3,232,432.12	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+		\$1,767,570.31	\$2,131,739.13	\$1,946,265.50	\$2,007,340.99	\$1,783,389.56	\$1,926,464.46	\$1,530,567.67	\$1,226,695.97	\$1,300,963.87	\$0.00	\$0.00	\$0.00
Check Up 0-18		\$669,883.51	\$742,848.74	\$672,595.58	\$693,291.44	\$656,320.75	\$591,734.74	\$419,975.29	\$403,028.84	\$501,064.64	\$0.00	\$0.00	\$0.00
	Total	\$7,194,145.64	\$8,450,671,61	\$7 313 469 66	\$7,858,938,26	\$7 345 789 90	\$6 859 911 44	\$4 864 902 22	\$4 401 293 14	\$5 034 460 63	\$0.00	\$0.00	\$0.00



Member Enrollment													
Subset	All Data	-											
Benefit Program Elig	Medicaid												
		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Status	Age In Years	Members											
FFS	Ages 00 to 20	64,939	66,435	65,230	64,869	65,193	65,442	66,251	64,515	64,332			
FFS	Ages 21 and Older	131,892	133,763	132,722	133,191	135,219	137,596	137,631	134,821	135,329			
	Total	196,831	200,198	197,952	198,060	200,412	203,038	203,882	199,336	199,661	c) (0
НМО	Ages 00 to 20	240,041	239,833	240,805	241,747	241,638	241,227	241,257	242,309	242,351			
НМО	Ages 21 and Older	216,940	216,850	218,132	218,379	218,548	217,986	218,676	220,892	220,465			
	Total	456,981	456,683	458,937	460,126	460,186	459,213	459,933	463,201	462,816	C) (0
Subset	All Data												
	CHECK-UP												
Benefit Program Elig	CHECK-UP	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Status	Age In Years	Members											
FFS	Ages 00 to 20	3,395	3,416	3,479	3,583	3,517			3,495				
НМО	Ages 00 to 20	23,215		23,686	24,142	24,141	23,614	24,055	24,624	,			
	Total	26,610			27,725			,	28,119	,	c) (0
			- / -	,	, -	,	,	,		-,			
Age Enrollment													

		Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
FFS + HMO	Ages 00 to 20	331,590	333,110	333,200	334,341	334,489	333,753	335,091	334,943	334,833	0	0	0
	Ages 21 and Older	348,832	350,613	350,854	351,570	353,767	355,582	356,307	355,713	355,794	0	0	0
	Total	680,422	683,723	684,054	685,911	688,256	689,335	691,398	690,656	690,627	0	0	0

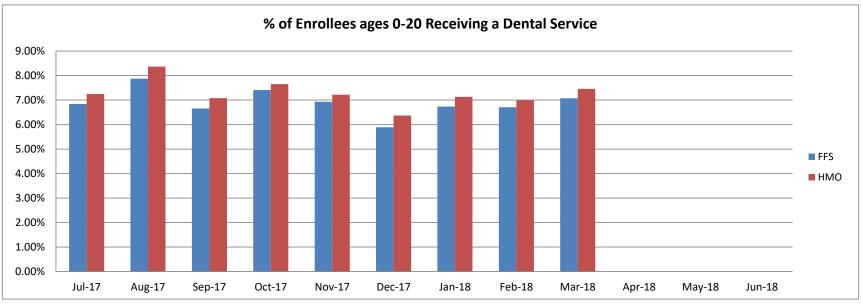




Enrollees ages 0-20	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Fee for Service Ages 0 thru 20	68,334	69,851	68,709	68,452	68,710	68,912	69,812	68,049	67,855			
HMO Ages 0 thru 20	263,256	263,259	264,491	265,889	265,779	264,841	265,312	266,933	267,018			

Dental Patients 0-20	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Fee for Service Ages 0 thru 20	4,675	5,502	4,575	5,075	4,761	4,061	4,702	4,565	4,799	0	0	0
HMO Ages 0 thru 20	19,080	22,025	18,721	20,348	19,186	16,866	18,916	18,663	19,906	0	0	0

% of Enrollees Ages 0-20												
receiving a dental service	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
FFS	6.84%	7.88%	6.66%	7.41%	6.93%	5.89%	6.74%	6.71%	7.07%	#DIV/0!	#DIV/0!	#DIV/0!
НМО	7.25%	8.37%	7.08%	7.65%	7.22%	6.37%	7.13%	6.99%	7.45%	#DIV/0!	#DIV/0!	#DIV/0!



Numbers include both Medicaid and Check Up enrollees